

1 **RESOLUTION 2025-12**

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3 **ADOPTING THE BUDGET**

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5 BE IT RESOLVED, that the City Council of the City of Lincoln City hereby adopts the  
6 budget for fiscal year 2025-26 in the total of \$101,737,496 now on file at the Finance  
7 Department of the City of Lincoln City.

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9 **MAKING APPROPRIATIONS**

10 BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2025, and  
11 for the purposes shown below are hereby appropriated:

12 **GENERAL**

City Council	84,950
Administration	1,270,036
Finance	1,175,863
Library	1,536,727
Municipal Court	118,932
City Attorney	336,022
Planning	767,592
Building Inspection	565,802
Economic Development	1,674,753
Police	7,362,824
Dispatch	1,699,025
City Hall Operations	1,079,527
Debt Service	66,879
Transfers	611,853
Contingency	2,891,502
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>	<b>21,242,287</b>

13 **LINCOLN SQUARE OPERATIONS**

Lincoln Square Maintenance	766,608
Contingency	84,317
<b>TOTAL LINCOLN SQUARE OPERATIONS FUND APPROPRIATIONS</b>	<b>850,925</b>

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**FACILITIES CAPITAL**

Building Improvements	630,000
Debt Service	617,275
Transfers	5,000
Contingency	36,947
<b>TOTAL FACILITIES CAPITAL FUND APPROPRIATIONS</b>	<b>1,289,222</b>

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**VILLAGES CASCADE HEAD**

Materials and Services	248,075
Contingency	291,522
<b>TOTAL VILLAGES CASCADE HEAD FUND APPROPRIATIONS</b>	<b>539,597</b>

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**INTERNAL SERVICE**

Vehicle Maintenance	483,099
Information Technology	883,124
Geographical Information Systems	140,567
Contingency	170,962
<b>TOTAL INTERNAL SERVICE FUND APPROPRIATIONS</b>	<b>1,677,752</b>

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**AGATE BEACH CLOSURE**

Materials and Services	50,000
Contingency	390,230
<b>TOTAL AGATE BEACH CLOSURE FUND APPROPRIATIONS</b>	<b>440,230</b>

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**% FOR ART**

Public Art	129,922
<b>TOTAL % FOR ART FUND APPROPRIATIONS</b>	<b>129,922</b>

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**WORKFORCE HOUSING**

Workforce Housing	288,101
Contingency	149,035
<b>TOTAL WORKFORCE HOUSING FUND APPROPRIATIONS</b>	<b>437,136</b>

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**EXPLORE LINCOLN CITY**

Tourism Attraction	9,370,157
Debt Service	1,632
Transfers	94,086
Contingency	8,062,100
<b>TOTAL EXPLORE LINCOLN CITY FUND APPROPRIATIONS</b>	<b>17,527,975</b>

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**PARKS AND RECREATION**

Park Operations	1,872,392
Recreation Center	2,164,452
Transfers	54,063
Contingency	242,402
<b>TOTAL PARKS AND RECREATION FUND APPROPRIATIONS</b>	<b>4,333,309</b>

**PARKS CAPITAL**

Capital Outlay	8,900,094
Transfers	1,527,500
<b>TOTAL PARKS CAPITAL FUND APPROPRIATIONS</b>	<b>10,427,594</b>

**PARKS SDC**

Capital Outlay	324,385
<b>TOTAL PARKS SDC FUND APPROPRIATIONS</b>	<b>324,385</b>

**PROPERTY ABATEMENT**

Abatement Program	252,492
<b>TOTAL PROPERTY ABATEMENT FUND APPROPRIATIONS</b>	<b>252,492</b>

**UNBONDED ASSESSMENT**

Capital Outlay	943,799
<b>TOTAL UNBONDED ASSESSMENTS FUND APPROPRIATIONS</b>	<b>943,799</b>

**STREET OPERATIONS**

Street Maintenance	2,569,252
Transfers	325,353
Contingency	150,411
<b>TOTAL STREET OPERATIONS FUND APPROPRIATIONS</b>	<b>3,045,016</b>

**STREET CAPITAL**

Street Improvements	2,784,099
Transfers	5,000
<b>TOTAL STREET CAPITAL FUND APPROPRIATIONS</b>	<b>2,789,099</b>

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**TRANSPORTATION DEVELOPMENT**

Capital Outlay	625,043
<b>TOTAL TRANSPORTATION DEVELOPMENT APPROPRIATIONS</b>	<b>625,043</b>

**N HWY 101 IMPROVEMENT PROGRAM**

Capital Outlay	40,000
<b>TOTAL N HWY 101 IMPROVEMENT PROGRAM APPROPRIATIONS</b>	<b>40,000</b>

**32<sup>ND</sup> INTERSECTION IMPROVEMENT**

Capital Outlay	169,090
<b>TOTAL 32<sup>ND</sup> INTERSECTION IMPROVEMENT APPROPRIATIONS</b>	<b>169,090</b>

**STORM DRAINAGE**

Capital Outlay	100,755
<b>TOTAL STORM DRAINAGE APPROPRIATIONS</b>	<b>100,755</b>

**WATER OPERATIONS**

Water Utility Maintenance	3,969,259
Transfers	1,322,779
Contingency	274,736
<b>TOTAL WATER OPERATIONS FUND APPROPRIATIONS</b>	<b>5,566,774</b>

**WATER CAPITAL**

Water Improvements	5,271,279
Transfers	5,000
<b>TOTAL WATER CAPITAL FUND APPROPRIATIONS</b>	<b>5,276,279</b>

**WATER SDC REIMBURSEMENT**

Capital Outlay	1,186,404
<b>TOTAL WATER SDC REIMBURSEMENT FUND APPROPRIATIONS</b>	<b>1,186,404</b>

**WATER SDC IMPROVEMENT**

Capital Outlay	77,000
Transfers	50,000
<b>TOTAL WATER SDC IMPROVEMENT FUND APPROPRIATIONS</b>	<b>127,000</b>

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**SEWER OPERATIONS**

Sewer Utility Maintenance	5,373,509
Transfers	1,247,545
Contingency	447,577
<b>TOTAL SEWER OPERATIONS FUND APPROPRIATIONS</b>	<b>7,068,631</b>

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**SEWER CAPITAL**

Sewer Improvements	6,732,266
Transfers	5,000
<b>TOTAL SEWER CAPITAL FUND APPROPRIATIONS</b>	<b>6,737,266</b>

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**SEWER SDC REIMBURSEMENT**

Capital Outlay	34,624
Transfers	250,000
<b>TOTAL SEWER SDC REIMBURSEMENT FUND APPROPRIATIONS</b>	<b>284,624</b>

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**SEWER SDC IMPROVEMENT**

Capital Outlay	539,685
<b>TOTAL SEWER SDC IMPROVEMENT FUND APPROPRIATIONS</b>	<b>539,685</b>

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**SEWER BONDS**

Capital Outlay	1,765,205
<b>TOTAL SEWER BONDS FUND APPROPRIATIONS</b>	<b>1,765,205</b>

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7 **TOTAL APPROPRIATIONS, ALL FUNDS** **\$ 95,737,496**

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9 **TOTAL UNAPPROPRIATED AMOUNTS, ALL FUNDS** **\$ 6,000,000**

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11 **TOTAL ADOPTED BUDGET** **\$ 101,737,496**

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1 **IMPOSING THE TAX**

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3 BE IT RESOLVED, that the City Council of the City of Lincoln City hereby imposes  
4 the taxes provided for in the adopted budget at the rate of \$4.0996 per \$1,000 of assessed  
5 value for operations; and in the amount of \$1,473,684 for bonds; and that these taxes are  
6 hereby imposed and categorized for tax year 2025-26 upon the assessed value of all  
7 taxable property within the district as follows:

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9 **CATEGORIZING THE TAX**

<u>General Government Limitation</u>	<u>Excluded From Limitation</u>
General Fund \$4.0996/\$1,000	
Debt Service Fund	\$1,473,684

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19 The above resolution statements were approved and declared adopted on this 9<sup>th</sup>  
20 day of June 2025 and corrected on this 28<sup>th</sup> day of July 2025.

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23 *Susan Kay Wahlke*  
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25 SUSAN WAHLKE, Mayor

26 ATTEST:

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29 *Jamie Young*  
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31 JAMIE YOUNG, City Recorder

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35 APPROVED AS TO FORM:

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38 *David James Robinson*  
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40 DAVID JAMES ROBINSON, City Attorney  
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